

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IE60001) Iowa Reading Research Center
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,300,176	\$ 1,550,176	\$ 1,550,176	\$ 1,550,176
Other Resources				
Balance Brought Forward (Approps)	714,401	482,665	0	0
Total Resources	<u>\$ 2,014,577</u>	<u>\$ 2,032,841</u>	<u>\$ 1,550,176</u>	<u>\$ 1,550,176</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Professional & Scientific Services	1,531,912	2,027,841	1,545,176	1,545,176
Balance Carry Forward (Approps)	482,665	0	0	0
Total Disposition of Resources	<u>\$ 2,014,577</u>	<u>\$ 2,032,841</u>	<u>\$ 1,550,176</u>	<u>\$ 1,550,176</u>